# Precept or rates and levies

2023/24	56000 2024/25	61000	
	Difference	5000	
	% Change	9%	No explanation required

# Use the table below to breakdown your explanation

2	2023/24 £	ε :	2024/25 £	Difference	Explanation (Ensure each explanation is quantified)
Г		T	•	0	,
Г		Ť		0	
Г		T		0	
Г		T		0	
				0	
Г		T		0	
Г		T		0	
Г		T		0	
		T		0	
		T		0	
		T		0	
		T		0	
Г		T		0	
		T		0	
ı	(	o	0	0	

# Other receipts

2023/24	8805 2024/25	9999	
	Difference	1194	
	% Change	14%	No explanation required

### Use the table below to breakdown your explanation

(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)
Please ensure you complete the value for both years, please do not provide the movement only.

2023/	24	٤   2	2024/25 £	Difference	Explanation (Ensure each explanation is quantified)
		T		0	
				0	
		Т		0	
		T		0	
		Т		0	
	, and the second			0	
	, and the second			0	
				0	
		Τ		0	
		Τ		0	
		Т		0	
	, and the second			0	
	,			0	
	,			0	
				0	
ı		o	(	0	

# Staff costs

2023/24	10191	2024/25	10873	
		Difference	682	1
		% Change	7%	No explanation required

# Use the table below to breakdown your explanation

 $Identify\ and\ quantify,\ changes\ in\ head\ count,\ pay\ awards,\ change\ in\ hours,\ please\ provide\ a\ value$ 

2023/24	£	2024/25	£	Difference	Explanation (Ensure each explanation is quantified)
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
ı	0		0	0	

# Loan interest & capital repayments

2023/24	0 2024/25	0	
	Difference	0	
	% Change	0%	No explanation required

# Use the table below to breakdown your explanation

2023	/24	£	2024/25	£ Difference	Explanation (Ensure each explanation is quantified)
		┪		О	
		T		0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
	Ţ.			0	
	, and the second			0	
ı		0		0 0	

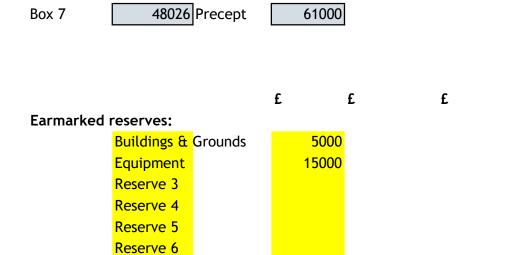
### All other payments

75875 2024/25 46856 2023/24 Difference -29019 % Change -38% yes explain

Use the table below to breakdown your explanation (consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets) Please ensure you complete the value for both years, please do not provide the movement only.

					Is this purchase an asset and reflected
2023/24	£	2024/25 £	Difference	Explanation (Ensure each explanation is quantified)	in Box 9
42.	241	21872	-20369	Payment of £25,000 made to Nanstallon Community Trust to secure purchase of community facility	
8	3858	4278	-4580	Change of contractors secured cheaper tenders for various grass cutting contracts	
4	1175	2072	-2103	Payment of £2,500 made for tarmacking a foot path in 2023-24	
1	1997	360	-1637	Payment of £1,577 for repairs to Nanstallon Bus Shelter in 2023-24	
18	3604	18274	-330	Various insignificant variations	
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
I 75	875	46856	-29019		

# Reserves



Total reserves (must agree to Box 7)

Reserve 7

48026

20000

### Total fixed assets inc. long term investments

2023/24	58527 2024/25	58527	
	Difference	0	
	% Change	0%	No explanation required - unless there is a capital payment or receipt in excess of 15% of fixed assets

### Use the table below to breakdown your explanation

(include any new additions or sold assets which should be reflected in other receipts or other payments)

### Fixed assets

		2024/25			Is this asset movement	If No please
2023/2	24	£	Difference	Explanation (Ensure each explanation is quantified)	reflected in Box 3 or Box 6	explain why
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
			0			
ı		0 (	0			

Enter more lines as appropriate

Long Term investments
Please provide value of investments held at each year end
2023/24 0 2024/25 0

	2023/24	_	2024/25	Difference		Is this asset movement reflected in Box 3 or Box 6	If No please
L.	2023/24	E	L	Dillerence	explanation (Ensure each explanation is quantified)	Tellected III Box 5 of Box 6	explain why
L				0			
				0			
Γ				0			
al		0	0	0			

# **Total borrowings**

2023/24	0 2024/25	0	
	Difference	0	
		0%	No explanation required

### Use the table below to breakdown your explanation

Please provide 3rd party confirmation if a non PWLB loan

202	23/24 £	2024/25 £	Difference	Explanation (Ensure each explanation is quantified)
			0	
			0	
			0	
			0	
			0	
			0	
			0	
ı	0	0	0	